

Exhibit No. 11Date 3-29-07Bill No. HB 820Amendments to House Bill No. 820
Committee Study Bill Copy

Requested by Senator Trudi Schmidt

For the Senate Finance and Claims Committee

Prepared by GREG DEWITT
March 27, 2007 (10:01pm)

1. Page A-5, line 22.

Strike: "11,165,951 11,363,683" [general fund FY08 and FY09]**Insert:** "11,428,472 11,655,643" [general fund FY08 and FY09]

- END -

Explanation - This amendment provides funding for present law decision package 7015 in the Information Technology and Processing Program of the Department of Revenue (pages A-172 and A-174 of the LFD Budget Analysis).

The funding is to provide pay adjustments and hire and house contracted temporary staff for peak tax processing seasons, between January and May, to provide timely processing of tax returns and payments. Pay adjustments are intended to address recruitment issues for the short-term workers hired for the peak tax processing seasons.

This amendment adds \$262,521 in FY2008 and \$291,960 in FY2009 of general fund for a biennium total of \$554,481.